



OPEN DOORS

ANNUAL REPORT
2021-2023

Investing in people not prisons



“Over the past three years, we expanded to operating 320 beds of housing and shelter, including a 25 bed men’s shelter, the state’s only 24-hour warming and cooling center, a 130-bed shelter at the Motel 6 in Warwick, and four transitional houses including one for women and children.”

Letter from the Board Chair

For many years, OpenDoors has been focused on providing transitional housing for the formerly incarcerated, but as the affordable housing and homelessness crises have intensified in Rhode Island, we have stepped up in a serious way to meet the need. With homeless encampments cropping up across the state and with homeless shelters overflowing and unable to meet demand, we have opened and continue to run several programs to help address the problem.

Over the past three years, we expanded to operating 320 beds of housing and shelter, including a 25 bed men’s shelter, the state’s only 24-hour warming and cooling center, a 120-bed shelter at the Motel 6 in Warwick, and four transitional houses including one for women and children. We grew from a staff of less than twenty to a staff of over ninety. We are now able to help hundreds of more justice involved people every year with multiple new programs each which prioritize being open to justice-involved folks, even those hardest to serve. We live in a different state than we did in 2019 and OpenDoors has become a new agency as a result.

In particular, the over-incarceration and criminalization of women in Rhode Island is an ongoing and expanding tragedy. Women caught in this system, who are so often victims first, of domestic violence, sexual abuse, and racism, are incarcerated for drug related and nonviolent crimes and frequently separated from their children. Instead of providing women protection and support, our state spends over \$170,000 per year on incarceration per person. OpenDoor’s primary focus over the last three years has been to help the long overlooked community of justice-involved women. We helped create the Legislative Commission on Reducing the Recidivism of Women, opened Rhode Island’s only transitional house for justice involved women, and purchased and renovated a 10,000 square foot house for justice-involved women and their children.

As the housing crisis has grown, we have unfortunately seen how many Rhode Island families and individuals are on the brink of desperation. Justice involved women and men with criminal records are priced out of housing, discriminated against by most landlords, and denied most public housing. When housing becomes scarcer, they are hit the worst. Rhode Islanders previously without criminal records end up caught in vicious cycles as they lose their housing.

Rhode Island needs a social service agency responsive to and run by people who have been directly impacted by incarceration, and I am proud to say that OpenDoors continues to be that organization.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Andrew Horwitz'. The signature is fluid and cursive, written on a white background.

Andrew Horwitz

OPEN DOORS In the news

The Providence Journal

DISTINGUISHED NEW ENGLAND NEWSPAPER

FRIDAY, DECEMBER 29, 2023 | PROVIDENCEJOURNAL.COM

PART OF THE USA TODAY NETWORK



Alisia Cabral in the living room of the OpenDoors shelter on Dec. 21. Cabral and her daughter had been living in her car for two weeks before the shelter opened. She was the first resident. PHOTOS BY WHEELER COWPERTHWAITTE/PROVIDENCE JOURNAL

OPENING DOORS

New 12-family homeless shelter in Providence mansion fills key role during housing crunch

Wheeler Cowperthwaite

Warwick BEACON

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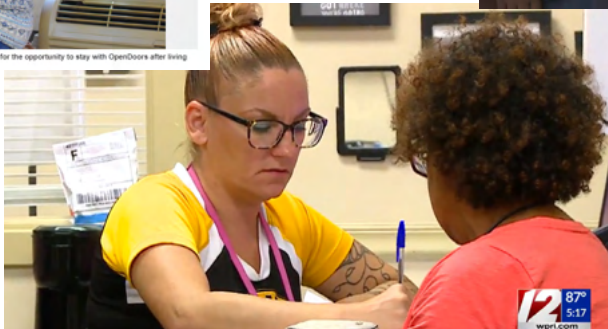
Homeless welcome Motel 6, few incidents reported



SAFE: Motel resident Melisa Lawrence expressed her gratitude for the opportunity to stay with OpenDoors after living out of her car on the streets.



Supervisor Sharon Ashley, left, chats with Director Dina Bruce in the OpenDoors shelter that just opened.



Military alters probe of crimes

Assaults, may go to outside

Loitta C. Baldor
ASSOCIATED PRESS

WASHINGTON — On Thursday, the Justice Department announced how it will investigate cases of sexual assault and other crimes involving military personnel, putting years in charge of the sprawling command pressure from Congress.

The change, long sought by victims and their advocates, would allow the military to take over the investigation of serious or would-be-perpetrated crimes. The new law would increase the number of cases that would fall to take over the investigation of serious or would-be-perpetrated crimes. The new law would increase the number of cases that would fall to take over the investigation of serious or would-be-perpetrated crimes.

The Providence Journal

DISTINGUISHED NEW ENGLAND NEWSPAPER

THURSDAY, FEBRUARY 8, 2024 | PROVIDENCEJOURNAL.COM

PART OF THE USA TODAY NETWORK



Westerly weighs future of golf club

Housing complex, resale options before board

Wheeler Cowperthwaite
Providence Journal
USA TODAY NETWORK

WESTERLY — There are two competing visions for the future of the town's Plaza Board, after an initial attempt at a resort by the owner, Winthrop Properties, was shut down by the Town Council in 2022.

For the town's Economic Development Commission, resurrecting the property into a golf resort would mean the sprawling 250-acre golf course property into a massive housing development.

See WESTERLY, Page 8A

PREGNANT. HOMELESS. COLD.

One RI woman's struggle to survive on the streets

Katie Mulvaney Providence Journal | USA TODAY NETWORK

"I don't think I'll jump in the Tuckert River... There's a sign out there. They first and last months' W-9, a lease."

Saraceno sits among all of her boyfriend's possessions in a room on a beach in



2018 video praised for state's roads and bridge

Katherine Gregg
Providence Journal
USA TODAY NETWORK

PROVIDENCE — How the state's bridge commissioners are likely to take state's transportation director, J. Alvin, as Rhode Island's next governor. The frustrations since the D bridge shutdown run too deep. But that was, in essence, what

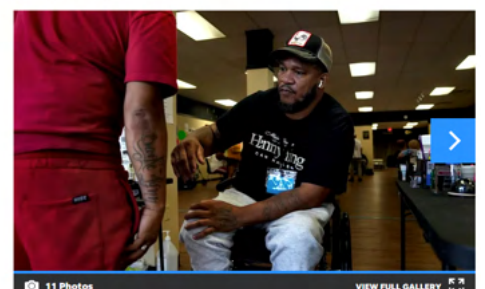
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Pawtucket has RI's only municipally-owned homeless shelter. Now, they want to expand it.

Pawtucket is one of the only communities that stepped up to buy the infrastructure for a more permanent solution

Wheeler Cowperthwaite
Providence Journal
USA TODAY NETWORK

Published 5:01 a.m. ET July 28, 2023



11 Photos

VIEW FULL GALLERY

"OpenDoors is the best name for this program because it does open doors," Lawrence said. They're open, but you've got to be ready to walk through them."

--Warwick Beacon, July 6, 2023

Reducing the Incarceration of *Women* in Rhode Island



Dina and Lashara speaking at United Way's statewide symposium on family homelessness



The over-incarceration and over-criminalization of women is an ongoing tragedy, too often over looked. OpenDoors is working to help women overcome this cycle. Rhode Island spends seventeen million dollars a year on a prison with an average population of 100 people. This equates to roughly \$170,000 per person per year in a building designed as a Men's Maximum Security prison, money which would be better spent providing women the assistance they have been denied. For the past four years, OpenDoors has focused on creating alternatives to incarceration for women and new policies that can reduce incarceration, including opening up two new transitional houses and two shelters that accept women. This housing provides an essential level of support to help women avoid incarceration in the first place.

Data presented to the ongoing Rhode Island Special Legislative Commission on Reducing the Recidivism of Women, which OpenDoors helped create in 2021, indicated that the majority of women incarcerated in this country are victims of sexual abuse or domestic violence. Close to one half are mothers whose children frequently end up in state custody and then, horribly, too often in prison themselves. This cycle does not have to continue. OpenDoors has created programs over the last year, each the first of their kind in the state, which provide intensive resources to justice-involved women. Each of these programs is designed and run by women who have themselves overcome obstacles of addiction and incarceration

**Rhode Island Spends \$170,000 a year to incarcerate a woman for a year.
There are better, cheaper ways that would provide women the help they
need to avoid prison in the first place.**

A place to come *Home* to

Reducing the Incarceration
of *Women* in Rhode Island

Foundations Program opens 14 beds of transitional housing for women

In 2022, OpenDoors opened the state's first and only transitional, supportive housing program specifically for justice involved women. The house was purchased and renovated after our first-ever capital campaign which raised a total of \$691,754. These funds allowed us to purchase a three story, 3,500 square foot house in the Silverlake Neighborhood of Providence. We are incredibly grateful to all donors who made this campaign successful.

This house works closely with the Department of Corrections, the Parole Board, and the Rhode Island courts to offer women an alternative to incarceration and a second chance that they deserve. Women receive help with everything from a safe, supportive home, to peer recovery coaching, to career counseling. Since opening, the house has provided this opportunity to 67 women.

Vanessa Erwin was paroled to Foundations in late 2023 and said she was glad she ended up in the program. "I'm happy. I knew if I came out I was coming out to nothing and would end up back on that road to drugs and alcohol," she states. "This program is awesome. They helped me find a job." After four months, Vanessa is doing excellently and is working at a cleaning company and as a restaurant hostess. She is also working to reunite with her two children.

"This program makes me not want to go backwards, it was a big wake up call."

Vanessa, program resident

**\$691,754 Raised for First OpenDoors Capital Campaign
Thank you to all our donors!**



Keeping Mothers Together With *Children*

Renovation of a 10,000 sq. foot house for

Reducing the Incarceration
of *Women* in Rhode Island



“It’s been really hard, bless you all for helping us,” Alisia said, barely able to hold back tears. She left unsaid the hardest memories. Alisia Cabral and her daughter had lost their apartment in October, bouncing around from place to place for a few weeks before ending up living in their car in a parking lot in the middle of winter through temperatures below twenty degrees at night. The weight of those weeks was still heavy on her mind, as the two settled into their own room at the OpenDoors Women & Children’s House, two of the house’s first residents. The house opened just before Christmas, soon housing twelve families of women and children. For Alisia’s family, it was exactly they help the needed. Within less than a month they had moved into a section-8 apartment of their own, their lives finally back on track.



For Sarah and her family, the help also came just in time. She had been living with her partner and their three kids in a car for several weeks since the house they had been living in had been sold and they had been evicted. “It didn’t even feel like I was living in a shelter, which was extremely beneficial for my kids. I liked how there were staff you could talk to about emotional things. I’m seven months pregnant and I have three kids and staff was really good about checking in with me.” She stated.



“It’s so important for us to be able to step in and help before it’s too late, before children are taken away by the state, before the police get involved,” said Sharon Ashley, the House Program Coordinator. This house starts to fill a huge gap in the state’s social safety net. When mothers become homeless, other alternatives are few and far between, such as limited family shelter beds, and temporary, very expensive hotel programs operated by DCYF. If these aren’t available, children can easily end up in group homes and mothers can end up in jail.

OpenDoors purchased the 10,000 square foot building with \$300,000 of Community Development Block Grant Funds and \$500,000 of American Rescue Plan Funds, both awarded by the City of Providence. Renovations were made possible with generous support from both the Rhode Island Foundation and the Champlin Fund.

“I was grateful because I didn’t have any place to go. We got evicted due to a rent raise. I was on the street in a car and on couches for three months with two kids. It’s good to have a place to call home.”

Rhonetta, resident

On Christmas this year, instead, these twelve families were able to celebrate together in the warmth of their new home. The house had just opened, after a year and a half of efforts to raise funds and complete renovations.

Staff Spotlights

Dina Bruce – Deputy Director



Deputy Director Dina Bruce joined OpenDoors in 2022 ready to take on new challenges. She had helped manage the Providence Center’s residential treatment program for six years and felt like she had more to give. Two years later, Ms. Bruce has helped launch four new OpenDoors shelters and houses from the ground up and now oversees five locations and a total of 60 staff. She is on the Board of the state’s Continuum of Care, which oversees homelessness funds and policies, and she is an appointee on the Special Legislative Commission on Reducing the Incarceration of Women. Dina was awarded the Courage award by the Coalition to End Homelessness and the Human Rights Award by Juneteenth Rhode Island for her outstanding work.

Dina credits her father, former Providence City Councilman John Rollins, with being a major inspiration for her work. Mr. Rollins was a record setting, Hall of Fame Rhode Island football, track, and basketball star who became a dedicated public servant. The John H. Rollins Recreation Center at BJ Clanton Elementary School in Providence was named after him to honor his legacy. She keeps her father’s memory alive daily with her generous work and a special T-shirt that reminds the world that she was “Raised By A Great Man With a Big Heart.”

Dina brings tireless dedication to this work in part because she knows how much people need support when they are down. Many years ago, she became addicted to painkillers after injuring her knee, an addiction which would eventually lead to a prison sentence. Now, she is a role model and a leader for those struggling with addiction and incarceration across the state.

Dina comes to work every day at OpenDoors to provide a welcoming home with compassion. Her vision next: “My goal is to open more houses for women and children. It has to be more than just a bed. I want to provide shelter to people with dignity in a nurturing and supportive environment.”

Cara Cote – Program Manager



“My plan is to stay at OpenDoors forever,” Program Manager Cara Cote says. So far, the plan is going well. Ms. Cote started working at OpenDoors as in an intern in 2017 while earning her Associate’s Degree at the Community College of Rhode Island. While still completing her degree, she was hired as the Resource Center Intake Specialist, before being promoted to Case Manager, then Program Coordinator, and now Program Manager. She oversees nine staff, managing the OpenDoors Foundations house, the new Pay for Success Program, and a team of Open Doors case managers at different sites. Never ready to stop learning, Cara completed her undergraduate degree through College Unbound and is now enrolled in a Master’s Program in Nonprofit Administration at the University of Rhode Island. She is also a Certified Peer Recovery Coach and Community Health Worker and manages OpenDoors’s Community Health Worker program.

But Cara spends just as much time teaching now as she spends learning, imparting her years of professional and personal experience to staff and program residents. In 2012, Cara was sentenced to five years in prison for an assault charge that stemmed from years of addiction. Overcoming those obstacles put her on the path she is on today and now, she is a mentor to many others with similar struggles.

“There are two paths in life that I could have taken and at a young age I chose the more difficult,” said Cara. “The difficult path led me to OpenDoors and led me to find my life’s passion in helping others with similar stories to my own. If not for my lived experiences, I would not be able to give back to the community and advocate for those who need it the most. OpenDoors taught me how to change my story into something positive and I will be forever grateful for the opportunity to be more than the stigmas that threatened to follow me for the rest of my life.”

Four Shelters, 280 Beds in Two Years: OpenDoors Rises to Meet the Homelessness Crisis

OpenDoors opened its first homeless shelter at its main location at 485 Plainfield in Providence December 2021. As homelessness increased by 370% across the state, within two years, OpenDoors was sheltering 280 people a night and had expanded from a staff of twenty to a staff of over ninety people.

Motel 6 Shelter

Starting in May, 2023, OpenDoors has operated this 130 person shelter, the largest in the State, at the Motel 6 in Warwick. In 2023, we provided shelter to 275 total people at this location, which offered both a high amount of safety and support.

The shelter provides meals, case management, peer recovery recovery support, housing stabilization services and on-site job coaching. OpenDoors was able to reduce shelter costs by 45% by housing more people and opening our own commercial kitchen. Our goal was to make this program a long term sustainable option for shelter in Rhode Island.

OpenDoors works closely with the Warwick police and fire departments to keep the location safe for everyone, both residents and neighbors alike.

The program has received consistent praise from Warwick officials, State Legislators, and most importantly, the people who live there. "Since I've been here, I've been reborn," Melissa Lawrence, a Motel 6 resident, told the Warwick Beacon for the article "Homeless Welcome Motel 6, Few Incidents Reported." Despite the limited affordable housing options, staff has helped 23 people move into permanent housing.

"Last year my husband and I found ourselves homeless. We'd been residing in the house of my late inlaws and after their passing, we couldn't keep up with the mortgage. We were forced to endure the heartbreak of our son being placed in foster care and for a week we slept in our car. OpenDoors provided a lifeline, under the compassionate leadership of jacquie Fisher, the program offered hope."

Angelica, motel 6 resident



Pawtucket

warming and cooling center

OpenDoors operates the state's only 24-hour Warming and Cooling Center at 1139 Main Street, in Pawtucket. Every day, the building is stretched to capacity, providing a last resort for sixty people at a time that have nowhere else to go. Some stop by for just a cup of coffee or a warm meal and a friendly face. Others stay there for months, waiting to find some other option and sleeping on a cot at night.

The project opened in February, 2022 as the temperatures hit negative six degrees. OpenDoors had been working with the City for a year to try to find a location for a shelter in Pawtucket. The City and the Pawtucket Housing Authority ultimately were able to purchase the building with federal funds and OpenDoors was contracted to operate the program by the State Department of Housing. The 1139 Main Street Warming & Cooling Center is one of the only places in the whole state where individuals that are unhoused can go at any time of the day, no matter the weather, and it has become a home away from home for hundreds of Rhode Islanders fallen on hard times.

Diane had been struggling to survive prior to finding the OpenDoors Warming Center. She had moved to Riverside Park after the Armory closed, where she was attacked while sleeping outside. The Providence Police told her about the Pawtucket shelter. She had ended up homeless after losing her Section 8 housing voucher. At 56 years old, she says she does not know how much longer she could have survived out on the street.

Julius is one of many individuals that have called 1139 Main Street home for a time. Most recently prior to heading to 1139 Main Street, he had lived in the Cranston Street Armory Shelter before it closed. In 2019, he was living in an apartment in Pawtucket but was unable to afford the rent after he and his partner split up. After that, he lived in motels and later in a friend's barbershop. Last summer, after months at 1139 Main Street, he was placed into a bed at an OpenDoors transitional house. "I take it one day at a time," said Julius.



Yes, in my Backyard Bringing Communities and Supportive Housing Programs Together

OpenDoors opened a twenty five bed shelter for men in the basement of its main offices in Providence in December of 2021. Prior to opening the shelter, which shares a building with the 19-unit OpenDoors permanent supportive housing complex, staff gave the apartment residents the opportunity to vote about whether they would accept a shelter in their basement. The majority of residents voted to allow the shelter to open, many saying they voted 'yes' because they had experienced homelessness themselves.

Our women and children's housing program staff also worked closely with neighbors in South Providence to build support, going door to door to introduce the program to neighbors and ultimately overcoming concerns about the project. Now, neighbors help plant the garden and nearby schools volunteer and drop off donations. In our Motel 6 shelter, the local police chief brought presents during the Christmas season. Our programs have shown that supportive housing programs and nearby communities can be great neighbors.





“If it wasn’t for OpenDoors, I’d be living in my car. I’m a merchandise manager at Dollar Tree but I can’t afford an apartment.”

Scott, Motel 6 resident





Ron Senechal

Motel 6 Resident Spotlight

“I’ve been here for four months. It’s more than just a home. I ended up here because a bunch of stuff all went wrong at the same time. I was married and had a son and daughter. My wife was in a coma and sick for 12 years and I had to take her off of life support. Then my son got really sick. I was previously in the Air Force and then later I had a job where I had made good money. Then I had tax problems and ended up with a lien. I lost my contractor’s license. It was devastating. I lost everything but I didn’t lose myself.

I managed to get my son healthy, I took care of my taxes. My daughter was in college, and I was even homeless paying my daughter’s rent while she was in college. I was living in North Providence up until recently. Then I got sick, I had a stroke. I lost my housing, and I was in the hospital for twelve days. I was leaving the hospital with no place to go.

Then I got news of the referral to Motel 6. I realized the services here were incredible. I met with the case manager, got in a housing application. I met with the job coach, put a resume together. I ended up getting a job at UPS. Everything happened pretty quick.



Ron was able to move out of Motel 6 into his own apartment after five months.

This is not just a roof over your head, its an opportunity. The rules keep everyone safe and in check. I think they approach it in the right way. A few months ago I was in a real jam. I’m blessed. I’ve had a lot of unfortunate events but I feel blessed.”

Employment Program Provides People the 2nd Chance *They deserve*

The OpenDoors employment program provides one-on-one and group job coaching tailored for people that are looking for second chance job opportunities and in 2023 we helped 224 people in this program. Staff help with resume building, prepping for job interviews, help talking about a criminal record, and connect people to our network of 2nd chance employers. OpenDoors works with Roger Williams University College to host 2nd Chance Job Fairs, connecting clients with interested employers. Our program is funded by the Governor's Workforce Board and has expanded services across each of our transitional houses and homeless shelters. The most recent fair included many amazing job partners, from Lifespan to Ocean State Job Lot.



2nd Chance Job Fair, April 2023



Nick Coutis, Resource Center Program Manager, provides job coaching help to a shelter resident

“We had a couple Shawn and Karen here at Main St, Karen was pregnant when she came to us. On May 21st they had their baby boy (Little Shawn) who was taken from the hospital and placed into Foster care. Shawn and Karen worked diligently with me to get the no contact order dropped, get into DV classes and make their visitation appointments. Shawn worked with Nick C. and Steven to get a job, which he did at UPS and has maintained the job for 6 months or so now. Both Karen and Shawn have continued to work hard on both themselves and together as a family unit and just found out this morning that they would be reunited with baby Shawn on Wednesday. DCYF has placed them into a hotel until housing opportunities open up. They asked me to share the good news with all of you as you all played a role in their success. This is what we do this for and it feels so good to see these success stories happening.”

-Message from OpenDoors Warming Center Staff



Stop Torture Coalition Campaigns to Reform Solitary Confinement



Stop Torture Coalition Steering Committee member Jackie Kennedy testifies at the Senate Judiciary Committee hearing for the Reform Solitary Confinement bill next to Haley McKee, former Stop Torture Coalition lobbyist.



OpenDoors Board Vice Chair Reverend Chontel Washington Speaks at the 'End Mass Criminalization' Rally in 2022



Protestors march in front of the state house in 2022 to end mass criminalization.



Elizabeth DePina joins the protest at the statehouse over the death of her son Brian Rodenas. Mr. Rodenas died in prison after over two months in solitary confinement. His was the third suicide within three months at the RI prison.

“Thank you for coming out today in honor of the individuals that have been tortured at the ACI,” announced Brandon Robinson to a crowd of over sixty people at the Rhode Island Statehouse. In the audience was Elizabeth Depina, the mother of Brian Rodenas, a man who died of suicide after spending three months in solitary confinement. His was the third suicide in the prison in three months. After years of fighting, these calls to pass the Reform Solitary Confinement Act are still unanswered.

The Stop Torture Coalition was formed in 2021 to bring together survivors of solitary confinement, family members, advocates and experts to demand an end to the abuses and inhumane practices within the prison. OpenDoors is a coalition member and the fiscal sponsor of the Coalition, providing a home and guidance for the coalition.



Brandon Robinson, Stop Torture Coalition Campaign Manager, speaks at the Rally for Justice for Brian Rodenas in 2023.

Brandon Robinson, OpenDoors and Stop Torture Campaign Manager, knows personally how important this campaign is. “I’ve had to untie the ropes of people who killed themselves and washed the blood off people’s cells. I myself spent three months in solitary confinement myself and met people who were losing their minds due to sensory deprivation,” he stated. OpenDoors has taken on a leadership role in this campaign as we push for more just, more human alternatives to mass incarceration.



Leonard Jefferson takes part in the three day long simulated solitary confinement action outside the statehouse in 2021

Learn more and get involved at stoptortureri.com

End the Cycle of Debt and Start to *Drive Again*

Driver's License Reinstatement Program reinstates over 600 licenses

"This opportunity will give me a chance to make more money. I'll be able to drive without worrying about getting pulled over and not making it back to my kids every day," Noelle said to the Providence Municipal Court on the day when her decades old fines were reduced. Some of her driving fines were for driving without a license at sixteen years old.

OpenDoors, in collaboration with Amos House and the Center for Justice, helped reinstate the licenses of over 600 people as part of this two year program funded by the City of Providence and Rhode Island Governor's Workforce Board. Nearly two thousand individuals applied for the program. Driving without a license is the number one reason for being pulled over in Providence and thousands of more licenses are suspended every year for solely financial reasons—people unable to pay tickets for minor driving violations.

ment support to help people figure out how much they owed, navigate a myriad of complicated license holds, and then provide financial assistance of up to \$500 to help them pay off the fines and fees. The Center for Justice provided legal representation and helped to convince judges to waive over \$300,000 of court debt.

The program has demonstrated that this sort of fair and even-handed approach, which takes the ability of indigent drivers into account, can benefit drivers, taxpayers, and the government alike.

OpenDoors is looking to continue this work by passing legislation and ordinances that will institutionalize this sort of approach to driver's license fines and fees.



Noelle and Jennifer Wood, Director of the Center for Justice, Appear in Municipal Court

"My tickets go back to 1996 for not having a child seat for my son. I wasn't able to pay off my tickets because I'm on a fixed income," said Rhonda. "I have two disabled sons, now I'll be able to take them to appointments. This program is great, I never would have been able to get my license back," she stated. OpenDoors and Amos House provided license reinstatement



2023

By the Numbers



1,488

total people served

224

Individuals Participated in the
OpenDoors Employment Program

693

People Provided
Housing or Shelter

190,457

Meals Served at Our Shelters

168

Clients Successfully
Reinstated Their Driver's Licenses

68

People Provided
Birth Certificates

OPEN DOORS Staff

At OpenDoors we believe that those that are closest to the problem are closest to the solution. Our leadership team and staff have overcome many of the same barriers and struggles that the people we support are facing and now provide a hand up to those working to do the same.



Patrick Westfall,
Co-Executive Director



Dina Bruce, Deputy Director



Nick Horton, Co-Executive Director



Brandon Robinson,
Stop Torture Campaign Manager



Cara Cote, Program Manager



Jacquie Fisher, Motel 6
Shelter Program Manager



Lashara Newkirk,
Kitchen Manager/Case Manager



Nick Coutis,
Resource Center Program Manager



Ron Hopkins, Men's Transitional
Housing Coordinator



Ryan Bruce,
Warming Center Supervisor



Sharon Ashley, Womens and
Children's Program Coordinator



Terrance Lopes, Plainfield Shelter
Coordinator



Tonya Dettlinger
Warming Center Program Manager



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Thank you to all our donors
 over the past *3 Years*

Financials

OPENDOORS

More financial documents available on our website

CONSOLIDATING SCHEDULE OF FINANCIAL POSITION JUNE 30, 2023

ASSETS	OpenDoors	Housing, LLC	Trucking, LLC	Eliminations	Total
Current assets					
Cash	\$ 482,966	\$ 5,577	26,485	0	\$ 515,028
Client Custodial Accounts	0	0	0	0	0
Accounts receivable	0	44,388	0	0	44,388
Grants receivable	617,888	0	0	0	617,888
Prepaid expenses	8,779	11,852	4,285	0	24,916
Tenants' security deposits	0	1,080	0	0	1,080
Total current assets	1,109,633	62,897	30,7700		1,203,300
Funds in escrow:					
Real State and taxes and insurance	0	7,401	0	0	7,401
Replacement reserve	12,000	30,333	0	0	42,333
Operating	0	731	0	0	9,731
Deposits	13,150	49	0	0	16,199
Property and equipment, net	919,738	3,061,239	150,384	0	4,131,361
Notes receivable	18,492	0	0	(326,427)	(7,935)
Total non-current assets	263,380	151,753	150,384	(326,427)	239,090
TOTAL ASSETS	\$ 2,373,013	\$ 3,214,650	\$ 181,154	\$ (326,427)	\$ 5,442,390
LIABILITIES AND NET ASSETS					
Current liabilities					
Accounts payable and accrued expenses	\$ 327,296	\$ 56,973	\$ 899	\$ (696)	\$ 384,472
Refundable advances	(383)	0	0	0	(383)
Deferred revenue	2,200	1,624	0	0	3,824
Accrued interest	545,783	0	0	0	545,783
Accrued real estate taxes	0	54,598	0	0	54,598
Tenant security deposits	0	7,566	0	0	7,566
	90	1,911	0	0	2,001
Total current liabilities	874,986	122,672	899	(696)	997,861
Long term liabilities					
Mortgage notes payable, all long term	0	2,429,954	0	(225,000)	2,204,954
TOTAL LIABILITIES	874,986	2,552,626	899	(225,696)	3,202,815
Net assets					
Without donor restrictions					
Board designated	225,000	0	0	0	225,000
Other	1,263,633	112,944	180,255	(100,731)	1,456,101
Total net assets without donor restrictions	1,488,633	112,944	180,255	(100,731)	1,681,101
With donor restrictions	9,394	549,080	0	0	558,474
Total net assets	1,498,027	662,024	180,255	(100,731)	2,239,575
TOTAL LIABILITIES AND NET ASSETS	\$ 2,373,013	\$ 3,214,650	\$ 181,154	\$ (326,427)	\$ 5,442,390





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